



Appendices - 1

1. Civil Works Completed :

No.	Name of Work	Budget Head	Grant Allotted ₹ in Lakh	Expenditure ₹ in Lakh
(1) Plan Scheme				
1	Construction of Polytechnic in Agricultural Science College at J.A.U., Dhari	12617	266.45	100.45
2	Construction of Hostel Building in Agricultural Science College at J.A.U., Dhari.	12618	218.45	81.45
3	Construction of Boys Hostel Building for Polytechnic in Agro Processing at J.A.U., Junagadh	12619	225.33	84.33
4	Extension of Hostel Building and Construction of Rector Quarter for Polytechnic in Home Science at J.A.U., Amreli.	12620	152.68	57.68
5	Extension of P.G. Hostel for Agricultural Business Management at J.A.U., Junagadh.	12621	231.94	86.94
6	Construction of Boys Hostel Building at J.A.U., Veraval	12624	130.00	45.00
7	Construction of Boys Hostel at J.A.U., Junagadh	12625	450.00	150.00
8	Construction of Office Building at J.A.U., Talaja	12629	200.00	65.00
9	Construction Farm Protection Wall at J.A.U., Jamnagar	12630	25.00	10.00
10	Construction of Cold Storage for Oilseed Farm (Groundnut) at J.A.U., Junagadh	12631	60.00	30.00
11	Repairing and Renovation of Office Building at J.A.U., Sikka	12632	35.00	15.00
12	Construction of farm protection wall at J.A.U., Kodinar	12633	35.00	15.00
Total			2029.85	740.85

(2) Minor Original Works				
Minor Original Works (M.O.W.)		1534	10.00	10.00
Maintenance & Repairing		4510	24.00	24.00
Total			34.00	34.00

(3) R.K.V.Y.				
1	Expansion Facilities for Agriculture Education at J.A.U., Junagadh	18247-18	550.00	379.66
2	Expansion of Boys Hostel Facility for U.G. & P.G. Students at J.A.U., Junagadh	18247-19	450.00	379.66
3	Improving facilities for shrimp & Finfish Seed Production at Fisheries Reserch Station at J.A.U., Okha	18247-30	14.00	14.00
Total			1014.00	773.32