

Budget of College of Agriculture during Financial year 2012-13

INCOME			EXPENDITURE		
Sl. No.	Item	Amount (Rs in Laks)	Sl. No.	Item	Amount (in '000 Rs.)
1.	Grants Received from		1.	Salary, Allowances & Retirement Benefits	1040.51
i	University Grants Commission	-	2.	Buildings (Construction & Maintenance)	7.90
ii	Distance Education Council	-	3.	Library & Laboratory	
iii	Other Central Government Departments including ICAR			a) ICAR	43.59
	a) ICAR Development	55.50		b) State Government	39.20
	b) ICAR research Scheme	26.75	4.	Scholarships	43.09
	c) ICAR Library	43.60	5.	Other Expenses	
2.	Grants Received from State Government			a) Recurring	333.99
	a) Pay / TA	878.36		b) Non Recurring	123.20
	b) Recurring	207.80		Total	1631.48
	c) Non Recurring	11.65			
	d) Construction	-			
	e) Library	47.00			
3.	Grants Received from University	-			
4.	Grants Received from Local Bodies	-			
5.	Donations	-			
6.	Tuition Fee	27.69			
7.	Other Fees	89.32			
8.	Interests	0.71			
9.	Sale of Application Form				
10.	Other Income				
	a) N S S	0.48			
	b) Farm receipt	133.91			
	c) Schollarship	43.09			
	Total	1565.86			


Principal & Dean
College of Agriculture
Junagadh Agriculture University
Junagadh.