

BUDGET HEAD-WISE SANCTION GRANT AND UTILIZATION (2025-26)

(Amount Rs. in Lakh)

Sr. No.	Budget Head	Name of the Scheme	Sanctioned Grant (Rs in lakh)				Expenditure (Rs in lakh)				Income (Rs in lakh)
			Pay & Allow	Recurring	Non- rec.	Total	Pay & Allow	Recurring	Non- rec.	Total	
Non Plan											
1	5025	Establishment of Mechanized Commercial Farm at Agril. College Farm, Junagadh	30.02	6.24	-	36.26	27.26	6.23	-	33.50	0.0014
2	5046	Weed Control Research	28.57	2.85	-	31.42	21.94	2.84	-	24.78	1.89
3	6119	Instructional Farm	95.21	5.96	-	101.17	51.63	5.95	-	57.58	0.79
Plan											
1	12096	Research on Microirrigation System in Saurashtra Region at Junagadh	-	10.35	0.40	10.75	-	10.34	0.40	10.74	0.0013
2	12573	Research on Tillage Technology	-	16.35	0.35	16.70	-	16.35	0.34	16.69	0.63
3	12903	Establishment of Organic Farming Research Cell	-	11.20	0.75	11.95	-	11.20	0.74	11.94	0.67
4	12904	Establishment of Natural farming Research Cell	8.41	-	5.70	14.11	8.40	5.68	-	14.09	-
5	12927	Establishment of Agro-Meteorological Cell	-	4.20	4.30	8.50	-	4.20	4.12	8.32	0.32
ICAR											
1	2040	All India Coordinated Research Project on Farming System Research	27.26	4.58	-	31.85	20.24	7.07	-	27.31	2.64
Other Agency											
1	18005-1	Starting of Experimental Agrometeorological Advisory Services (AAS) at College of Agriculture, Junagadh	13.03	1.25	-	14.28	11.05	0.99	-	12.05	-
2	18005-28	Bio-efficacy and Phytotoxicity Evaluation of Coded Herbicide CH-	-	4.41	-	4.41	-	2.75	-	2.75	-

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		2414 against Broad Spectrum Weed Management with Comparison to Standard Treatment on Wheat Crop									
3	18005-29	Evaluation of the Bio-efficacy, Phytotoxicity and Residue Trials of CIX-404 + Surfactant in Groundnut	-	10.63	-	10.63	-	-	-	-	-
4	18005-33	Evaluation of bio-efficacy and phytotoxicity of GOD-H007 64.5% SG (herbicide) against inter row weed control in Cotton and its effects on succeeding crops	-	12.11	-	12.11	-	-	-	-	-
5	18005-34	Evaluation of bio-efficacy and phytotoxicity of Maxxcott ZC against weeds in groundnut crop and its carryover effects on succeeding crops	-	10.98	-	10.98	-	0.64	-	0.64	-
6	18005-35	Studies on bio-efficacy of GOD-H011 against weed flora, its phytotoxic effect on guar plant and carryover and residual effects of GOD-H011 on succeeding crops	-	10.99	-	10.99	-	2.68	-	2.68	-
7	18005-36	Studies on bio-efficacy of GOD-H011 against weed flora, its phytotoxic effect on cotton plant and carryover and residual effects of GOD-H011 on succeeding crops	-	11.22	-	11.22	-	1.91	-	1.91	-
8	18005-37	Studies on bio-efficacy of GOD-H012 against weed flora, its phytotoxic effect on cotton plant and	-	11.60	-	11.60	-	-	-	-	-

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		carryover and residual effects of GOD-H012 on succeeding crops									
9	18005-38	Studies on bio-efficacy of GOD-H013 against weed flora, its phytotoxic effect on cotton plant and carryover and residual effects of GOD-H013 on succeeding crops	-	11.60	-	11.60	-	-	-	-	-
10	18005-39	Evaluation of bio-efficacy and phytotoxicity of SAIN-H-005(Herbicide) against weeds in cotton crop and carryover residual effects on succeeding crops	-	6.38	-	6.38	-	2.44	-	2.44	-
11	18005-40	Field evaluation of biostimulants under rainfed condition in Bt hybrid cotton	-	5.14	-	5.14	-	1.31	-	1.31	-
12	18803-1	Revolving Fund	-	232.82	-	232.82	-	34.32	18.86	53.18	88.15