

Budget head wise sanction Grant and Utilization (2025-26)

(Amount Rs. in Lakh)

Sr. No.	Budget Head	Name of the Scheme	Sanctioned Grant (Rs in lakh)				Expenditure (Rs in lakh)				Income (Rs in lakh)
			Pay & Allow	Recurring	Non-rec.	Total	Pay & Allow	Recurring	Non-rec.	Total	
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)	(xi)	(xii)
Non Plan											
1	5020	Research in Agri.	113.00	2.20	0.00	113.50	78.24	1.30	0.00	79.54	0.03
Plan											
2	12027	MSS	76.90	20.70	0.00	97.60	40.39	5.69	0.00	46.08	1.10
3	12023	Micronutrient	40.52	23.00	0.00	63.52	10.88	11.24	0.00	22.12	0.21
ICAR											
4	2030-1	LTFE	11.99	0.26	0.00	12.25	11.44	0.21	0.00	11.65	0.00
5	2030-2	STCR	0.00	1.80	0.00	1.80	0.00	0.20	0.00	0.20	0.00
Other Agency											
6	1801907	Management of potassium for maximization of yield and quality of Bt. Cotton	0.00	9.97	0.00	9.97	0.00	0.24	0.00	0.24	0.00