

Budget head wise sanction Grant and Utilization (up to Dec., 2025) (Amount in Rs.)

Sr. No.	Budget Head	Name of the Scheme	Sanctioned Grant					Expenditure				
			Pay & Allow	Recurring	Non- rec.	Const	Total	Pay & Allow	Recurring	Non-rec.	Const	Total
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)	(xi)	(xii)	(xiii)
Non Plan												
1	5046-A	Establishment of Botanical Gardens	11110000.0	975000.0	-	-	12085000.0	6206756.0	824499.0	-	-	7031255.0
2	5046-B	Scheme for Herbarium	-	275000.0	-	-	275000.0	-	216650.0	-	-	216650.0
3	5046-C	Establishment of Cytogenetics Laboratory	1025000.0	175000.0	-	-	1200000.0	735327.0	149212.0	-	-	884539.0
Plan												
1	12092	Strengthening of Tissue Culture Research & Technology Development	-	1035000.0	-	-	1035000.0	-	800350.0	-	-	800350.0
2	12135	Establishment of Department of Plant Physiology, Tissue Culture and Biotechnology	-	1380000.0	-	-	1380000.0	-	875196.0	-	-	875196.0
3	12565	Establishment of Modern Greenhouse	-	1035000.0	-	-	1035000.0	-	466792.0	-	-	466792.0
4	12587	Conservation of Plant Bio-diversity	4630000.0	1580000.0	-	-	6210000.0	3339057.0	1380703.0	-	-	4719760.0
Other Agencies												
1	1880206	Eval of Bio XGR on growth and yield para of cumin	-	11505.0	-		11505.0	-	6600.0	-	-	6600.0
2	1880207	Eval of Rapi Granule on growth, yield and quality and crop safety parameter of cumin	-	98969.0	-		98969.0	-	38500.0	-	-	38500.0

3	1880208	Evaluation of Humesol for growth and yeild parameter of soyabean	-	372244.0	-		372244.0	-	-	-	-	
4	1880209	Evaluation of Biovita X L for growth and yield parameter of soyabean	-	23198.0	-		23198.0	-	-	-	-	
5	1880210	Evaluation of Biovita X L for growth and yield parameter of cotton	-	100895.0	-		100895.0	-	-	-	-	
6	1880211	Evaluation of Biovita X Gr for growth and yield parameter of cotton	-	293404.0	-		293404.0	-	-	-	-	
7	1880212	Evaluation of Biovita XL for growth and yield parameter of tomato	-	225300.0	-		225300.0	-	-	-	-	
8	1880213	Evaluation of Humesol for growth and yield parameter of cumin at botney		369213.0	-		369213.0	-	-	-	-	-
ICAR scheme												
1	0226007	Tissue culture technology Micropropagation of important crop of Saurashtra Region at Botny	-	100000.0	2000000.0	1000000.0	3100000.0	-	-	95000	-	95000