

ANNUAL ACTION PLAN

(January-2026 to December-2026)

OF

**KRISHI VIGYAN KENDRA
JAMNAGAR**

**TO BE PRESENTED AT
ANNUAL ACTION PLAN WORKSHOP OF KVKS OF JAU & NAU
HELD AT
JUNAGADH AGRICULTURAL UNIVERSITY, JUNAGADH
on MAY 20, 2026**

Edited/Compiled by

Dr. K. P. Baraiya, Senior Scientist & Head

Smt. A. K. Baraiya, Scientist



**KRISHI VIGYAN KENDRA
JUNAGADH AGRICULTURAL UNIVERSITY
JAMNAGAR - 361 006
GUJARAT**



CONTENT

Sr. No.	Particulars	Page No.
1	General information about the KVK	3
	Details SAC meeting conducted in the year	5
2	Details of district	5
2.1	Major Farming system	6
2.2	Weather data	6
2.3	Details of operational area	8
2.4	Priority thrust areas	8
3	Technical Programme	9
3.1	Summary of mandatory activity	9
3.2	On Farm Testing (OFT)	9
3.3	Front Line Demonstrations	12
3.4	Training programmes	14
3.5	Extension Activities	15
3.6	Production and supply of technological products	16
	Annexure –I, II & III	18

ANNUAL ACTION PLAN

(January 2026 to December 2026)

KRISHI VIGYAN KENDRA JUNAGADH AGRICULTURAL UNIVERSITY, JAMNAGAR

1 GENERAL INFORMATION ABOUT THE KVK

1.1 Name and address of KVK with phone, fax and e-mail

Address	Telephone		E mail	Web address
	Office	FAX		
Krishi Vigyan Kendra Millet Research Station, JAU Air-force Road, Opp. Digjam Mill Jamnagar- 361 006	(0288) 2710165	(0288) 2710165	kvkjamnagar@gmail.com kvkjamnagar@jau.in	www.jau.in

1.2. Name and address of host organization with phone, fax and e-mail

Address	Telephone		E-mail	Web address
	Office	FAX		
Junagadh Agricultural University, Junagadh – 362 001 (Gujarat)	PBX 2672080-90	(0285) 2672653	dee@jau.in	www.jau.in

1.3. Name of the Senior Scientist & Head with phone & mobile No

Name	Telephone / Contact		
	Residence	Mobile	Email
Dr. K. P. Baraiya	Senior Scientist & Head Krishi Vigyan Kendra Junagadh Agricultural University, Air-force Road, Opp. Digjam Mill Jamnagar- 361 006	9427980032	kvkjamnagar@gmail.com kvkjamnagar@jau.in

1.4. Year of sanction:

ZARS (KVK) 2001, Letter No.F.No. 18(4)/99-NATP Dated October 31st, 2001

ICAR (KVK) 2004, Letter No.F.No. 8(1)/2002-AE-II(Pt.) Dated February 5th, 2004

1.5. Staff Position (as on 31stDecember, 2026)

Sl. No.	Sanctioned post	Name of the incumbent	Discipline	If Permanent, Please indicate		Date of joining	If Temporary, pl. indicate the consolidated amount paid (Rs./month)
				Current Pay Band	Present Basic		
1	Senior Scientist & Head	Vacant	Plant Protection	131400-217100			
2	Scientist	Vacant	Crop Production	57700-182400			
3	Scientist	Vacant	Plant Protection	57700-182400			
4	Scientist	Vacant	Horti./ Ag. Engg	57700-182400			
5	Scientist	Vacant	Ext. Education	57700-182400			
6	Scientist	Vacant	Fisheries/ Veterinary	57700-182400			
7	Scientist	Vacant	Home Science	68900-205500			
8	Farm Manager	Smt. D. G. Patel	Agronomy	39900-126600	41100	30.07.2018	
9	Programme Assistant	Shri N. D. Ambaliya	Agril.	39900-126600	41100	01.02.2020	

10	Computer Programmer	Shri C. P. Padhiyar	Computer Operator	39900-126600	56900	29.12.2008	Pooled at Junagadh
11	Accountant / Superintendent	Vacant	Adm.	39900-126600	-	-	
12	Stenographer	Shri. V. A. Jadav	Adm.	19900-63200	-	27.07.2021	26000/-
13	Driver	Vacant	Supt.	19900-63200	-	-	
14	Driver	Shri. D.M. Chauhan	Supt.	21700-69100	30200	9.10.2007	
15	Supporting staff	Shri B. V. Bamaniya	Supt.	15000-47600	21500	01.11.2014	
16	Supporting staff	Shri B. G. Mokariya	Supt.	15700-50000	31100	21.03.2003	

1.6.Total land with KVK (in ha) :20.84 ha

Sl. No.	Item	Area in hectare(s)*
1	Under Building and Road	2.00
2	Under Demonstration units	0.70
3	Under crops	12.40
4	Orchard	3.50
5	Agro-forestry	0.24
6	Others (Farm Pond & Channels)	2.00
	Total	20.84

1.7. Infrastructural Development:**A) Buildings**

Sl. No.	Name of building	Source of funding	Stage					
			Complete			Incomplete		
			Completion Date	Plinth area (Sq.m)	Expenditure (Rs.)	Starting Date	Plinth area (Sq.m)	Status of construction
1.	Administrative Building	KVK	15-8-11	550	5500000			
2.	Farmers Hostel	KVK	15-8-11	305	3000000			
3.	Staff Quarters (6)	KVK	15-8-11	400	4000000			
4.	Demonstration Units of vegetable	KVK + ATMA	31-3-07	-	-	-	-	-
5	Poly House	RKVY	31-3-09	320	281602	-	-	-
6	Net House	RKVY	31-3-09	150	64498	-	-	-
7	Training Hall	RKVY	20-2-10	190.99	1395800	-	-	-
8	Process Plant	RKVY	20-2-10	197.31	1536400	-	-	-
9	Implement shed	RKVY	11-2-10	77.33	297800	-	-	-
10	Rain Water harvesting system	KVK	31-3-2007	26m×26m (2Ponds)60m×60m (1 Pond)	999000	-	-	-
11	Fencing	-	-	Not Available	-	-	-	-
12	Threshing floor	Campus	21.12.2023	400	464530	-	-	-
13	Farm godown	-	-	Not Available	-	-	-	-
14	ICT lab	-	-	Not Available	-	-	-	-
15	Other	-	-	Not Available	-	-	-	-

B) Vehicles

Type of vehicle	Year of purchase	Cost (Rs.)	Total kms. Run	Present status
Toyota Qualis (GJ-10G 433)	2004-05	490200	524255	Not Working (it is required to be right off)
Hero Honda splendor (bike) GJ-10 BB-1634	2010-11	46475	28223	Working
Mahindra Scorpio (GJ-10 GA-0535)	2019	1035000	81209	Working

1.8 A) Details SAC meeting conducted in the year

Sl.No.	Date	Number of Participants	Salient Recommendations	Action taken
1.	01-10-2005	21	-	-
2.	07-10-2006	30	-	-
3.	02-11-2007	31	-	-
4.	17-10-2008	30	-	-
5.	14-09-2009	33	-	-
6.	29-4-2010	35	-	-
7.	07.04.2011	37	-	-
8.	10.04.2012	32	-	-
9.	02.04.2013	34	-	-
10.	27.12.2013	37	-	-
11.	21.02.2015	25	-	-
12.	29.01.2016	22	-	-
13.	25.10.2016	27	-	-
14.	12.04.2018	29	-	-
15.	25.03.2019	35	-	-
16.	07.03.2020	36	-	-
17.	08.02.2021	41	-	-
18.	09.03.2022	39	-	-
19.	09.02.2023	50	-	-
20.	03.02.2024	35		
21.	28.01.2025	35		
22.	29.01.2026	35	As below	As below

2 DETAILS OF DISTRICT

Jamnagar and Devbhumi Dwarka district comes under North Saurashtra Agro-Climatic Zone -VI with an area of 35.02 lakh hectare land. The total geographical area of entire district (21.8 - 22 N and 69.0 - 70.7 E) occupies 14125 km² i.e. 14.125 lakh hectare are in the west cost of Gujarat.

Basic information of operational district: Jamnagar

Sr. No.	Details	JAMNAGAR		DEVBHUMI DWARKA	
1	Total geographical area	6.075 lakh ha.		4.07509 lakh ha.	
2	Total cultivable area	4.32 lakh ha.		2.52 lakh ha.	
3	Net cultivated area	3.53 lakh ha.		2.38 lakh ha	
4	Total area under forest	0.43 lakh ha.		0.1736 lakh ha	
5	Total irrigated area	0.939 lakh ha.		0.23092 lakh ha.	
6	Number of holdings	1.44 lakh		1.17 lakh	
7	Average annual rainfall	550 mm.		550 mm.	
8	Soil type	Medium black		Medium black	
9	Total number of villages	419 (8 city)		280 (8 city)	
10	Total population	13.89 lakh (2011)		7.48 lakh (2011)	
	(a) Male	7.18lakh .		3.84lakh .	
	(b) Female	6.71 lakh		3.64lakh .	
11	Literacy percentage	Rural	Urban	Rural	Urban
	a. Male	86.95	79.55	76.14	80.74
	b. Female	76.22	62.18	55.41	61.36
12	Number of talukas	6 (Six),		4 (Four)	
		Jamnagar		Jamkhambhalia	
		Dhrol		Jamkalyanpur	
		Jodiya		Okha Mandal (Dwarka)	
		Kalavad		Bhanvad	

		Lalpur	
		Jamjodhpur	

2.1 Major farming systems / enterprises (based on the analysis made by the KVK)

Sr.No	Farming systems / enterprise		
1.	Crops	Cereals	: Pearl millet, sorghum, wheat, maize
		Pulses	: Greengram, blackgram, chickpea, pigeonpea
		Oilseeds	: Groundnut, sesamum, castor, mustard
		Cash crops	: Cotton
		Spices & condiments	: Cumin, fennel, coriander, ajwan, ishabagul
		Vegetables	: Onion, garlic, potato, chilli, brinjal, tomato, cauliflower, cowpea, cabbage, okra, peach, cucurbits
		Horticulture	: Sapota, pomegranate, lemon (citrus), Jamun, aonla, guava, custard apple, papaya, coconut, ber, almond, banana, Dragon fruit, Date palm
		Floriculture	: Rose, merigold, vevanti
		Other crops	: Chikori, fenugreek
2.	Live stock	Bullocks and cows	:
		Buffaloes	: 209616
		Sheep	: 232530
		Goats	: 173022
		Horse and camel	: 410/2260
		Poultry	: 38041
		Other animals	: -
3.	Fishery	340 km coastal belt	: 4832 tonnes fish production

2.2 Weather data (January-25to December-25)

Weekly mean Weather data-at JAU, Jamnagar during-202 5

Week No	Temp. °c		R.H.%		WS	BSS	Eo	Rain	Rainy
	Max	Min	I	II	(kmph)	(hrs)	(mm)	(mm)	Days
1-J	26.5	13.3	74	38	7.3	8.6	3.6		
2	25.4	12.3	65	35	6.0	8.2	3.7		
3	25.8	14.5	77	32	6.5	8.5	4.0		
4	27.7	13.6	69	28	5.9	9.1	4.9		
5	27.9	14.0	81	33	4.5	9.2	5.4		
6-F	29.2	14.0	68	28	5.6	9.5	5.5		
7	31.0	17.4	87	31	6.0	9.2	5.5		
8	33.0	17.7	75	27	4.7	8.7	5.7		
9	33.0	19.6	80	35	6.3	8.8	5.6		
10-M	34.7	18.0	65	15	5.6	10.5	6.0		
11	35.4	20.2	70	24	6.8	10.1	6.0		
12	35.9	20.2	75	23	6.1	10.4	5.7		
13	34.4	18.6	69	15	6.8	10.5	5.6		
14-A	39.1	21.7	81	17	6.4	10.8	6.9		
15	36.4	24.4	81	38	10.3	10.6	7.2		
16	36.3	24.1	79	34	11.0	10.8	7.6		

17	38.1	24.2	78	29	8.9	11.0	8.5		
18	37.7	25.5	73	37	12.1	9.8	9.0	4.0	1
19-M	35.3	26.0	73	44	8.4	7.9	5.6	11.0	1
20	36.4	27.1	72	46	9.8	10.4	7.7		
21	36.5	28.4	73	47	13.7	10.6	8.6		
22	37.9	28.8	72	39	13.5	8.7	9.3		
23-J	36.2	27.9	72	52	14.2	9.5	9.1		
24	36.2	28.0	78	56	13.1	5.9	8.4	23.5	1
25	33.4	27.5	85	68	14.0	1.8	4.6	68.5	2
26	31.9	26.6	93	81	10.2	2.1	4.3	49.0	4
27-J	31.7	26.4	92	79	9.1	1.9	4.2	63.5	4
28	31.9	26.1	88	69	10.7	3.6	4.0	16.0	3
29	33.1	26.6	88	68	7.9	3.9	4.6	30.5	2
30	31.9	26.7	85	73	10.0	1.7	3.6	4.5	1
31	32.0	26.3	82	67	10.0	1.1	3.7		
32-A	31.8	25.5	82	67	7.4	2.2	3.7	8.0	1
33	33.0	25.7	92	63	5.0	2.6	3.7	63.0	4
34	30.4	25.6	94	84	9.8	1.4	3.1	66.5	5
35	31.7	26.1	88	69	7.3	1.8	3.7	1.5	
36-S	30.7	24.6	90	73	10.0	2.0	2.5	105.0	4
37	32.5	24.6	89	61	6.7	5.5	4.1		
38	33.1	25.1	86	57	5.5	5.8	4.8		
39	32.7	25.2	87	64	5.7	5.3	3.0	123.0	2
40-O	31.5	25.0	89	67	7.0	3.3	3.3	40.0	4
41	32.0	21.6	83	43	3.9	9.0	3.6		
42	34.5	20.7	69	32	3.9	8.7	4.6		
43	33.1	22.9	73	38	6.9	3.9	4.3	10.0	1
44	29.6	22.0	90	46	10.0	2.1	3.2	20.0	1
45-N	31.6	18.6	75	34	3.3	8.4	3.3		
46	30.5	14.9	61	29	3.5	9.0	3.3		
47	29.9	13.9	61	25	3.4	8.5	3.4		
48	29.6	17.3	74	34	3.7	6.8	3.3		
49-D	28.6	15.6	68	29	4.6	7.5	3.3		
50	29.7	13.7	67	27	3.9	8.6	3.7		
51	30.0	15.8	67	30	3.6	8.1	4.1		
52	29.0	14.9	73	34	3.3	8.1	4.2		
Mean	32.5	21.6	78	45	7.5	7.0	5.0	707.5	41
Highest	39.1	28.8	94	84	14.2	11.0	9.3		
Lowest	25.4	12.3	61	15	3.3	1.1	2.5		

* Source: Meteorological observatory, Millet Research Station, JAU, Jamnagar

2.3 Details of Operational area/ Villages (2024 to 2026)

SI No	Taluka	Name of the village	Major crops & enterprises	Major problem identified	Identified thrust area
1	Jodia	Vavadi, Beraja, Bhadra, Bhimkata, Manamora	Cotton, groundnut, sesame, castor, greengram, wheat, Gram, cumin, Ajwain, mustard, Soyabean,	Heavy infestation of sucking pest in cotton, stem rot disease & white grub in Groundnut, Root rot in castor, Less area under horticulture crops, Blight in cumin, salinity, pink bollworm in cotton	- ICM in major crops of the district - Organic crop production - Introduction of new crop - Recycling of farm waste - Popularization of MIS - Soil Reclamation - Farm women empowerment - Farm mechanization - Natural farming - Value addition
2	Lalpur	Nani Rafudad, Vadpanchasara, Baghla, Nanduri, Ishwariya	Vegetable, Fruit crops, flowers, live-stock etc		
3	Dwarka	Tunpani, Gorinja, Positra, Vasai, Kalyanpur			

2.4 Priority thrust areas

Sl. No	Crop/ Enterprise	Thrust area
1.	Cotton, groundnut, castor, cumin, coriander, wheat, vegetables, fruits, etc.	➤ Integrated Crop Management in major crops ➤ IPM & IDM in major field crops ➤ Wireworm & White grub management in Groundnut ➤ Wireworm management in garlic & Onion ➤ Micronutrient management in wheat ➤ Required value addition and storage technique to reduce spoilage of agricultural produce.
2.	Organic farming	Enhancement of organic farming through improved technologies
3.	Farm waste/ organic matter	Recycling of farm waste through composting, vermin-compost, green manuring, etc.
4.	Water	Water table moved downward and problem of saline water increase. Efficient use of water by micro irrigation system, water harvesting structure, and water conservation techniques
5.	Soil	Reclamation of saline & alkaline soils
6.	Farm Women	Farm women empowerment by training in value addition, handi crafts, and small-scale enterprises
7.	Improved Implements	Popularization of the mechanized technological know how
8.	Horticultural area	➤ Increase productivity of horticultural crops, processing Purple blotch in onion & garlic
9.	Storage facility	Requirement of storage techniques and value addition in farm produce
10.	Water conservation & use of Micro irrigation	Efficient use of water by micro irrigation system, water harvesting structure, and water conservation techniques
11.	Livestock production	Food & fodder, dairy management, improvement of breed
12.	Agriculture	Motivation of youth for agriculture as a profession
13.	Natural farming	Increase area of natural farming cultivation.
14.	Nutritional security	Nutritional security through Kitchen gardening and nutrition gardening

3. TECHNICAL PROGRAMME

3.1. Details / Summary of targeted mandatory activities by KVK

OFT		FLD	
(1)		(2)	
Number of OFTs	Number of Farmers	Area (ha)	Number of Farmers
2	6	104	261

Training		Extension Activities	
(3)		(4)	
Number of Courses	Number of Participants	Number of activities	Number of participants
36	1450	229	17557

Seed Production (Qtl.)	Planting material (Nos.)	Fish seed prod. (kg)	Soil Samples
(5)	(6)	(7)	(8)
268	0	0	0

3.2. Details of On Farm Trial / Technology Assessment/Refinement during 2026

S. No.	Crop/enterprise	Prioritized problem	Title of OFT
1	Groundnut	Infestation of wireworm in groundnut	Management of wire worm in groundnut
2	Chickpea	Heavy incidence of dry root rot in chickpea	Management of Dry Root Rot (<i>Rhizoctonia bataticola</i> [Taub.] Butler; Syn: <i>Macrophomina phaseolina</i>) in chickpea

B. Details of On Farm Trial / Technology Assessment during 2025

S. No.	Crop/enterprise	Prioritized problem	Title of OFT	Technology options	Source of Technology	Name of critical input	Qty per trial	Cost per trial	No. of trials	Total cost for the OFT (Rs.)	Parameters to be studied	Team members
1	Groundnut	incidence of wire worm is increase	Management of wire worm in groundnut	Farmer's Practices :- Injudicious use of pesticides.[use of chlorpyrifos, quinalphos, flubendiamide, phorate, cartap hydrochloride, carbofuran, clothianidine, imidacloprid+ Fipronil, Thiamethoxam after infestation of white grub as post application.	FP				3		Record no. of grub per 1 meter row	Dr. K.P.B araiya
				Recommendation :- Recommended dose of Pesticide as chlorpyrifos or quinalphos @ 25 ml/kg seed. Drenching of Chlorpyrifos or quinalphos @ 4 lit/ha as initiation of pest incidence.	SAU	Chlorpyrifos or quinalphos @ 4	4 l/ha	500	3	1500		
				Assessment:- Application of ready mix combination of Imidacloprid 40% + Fipronil 40% @ 2.5 g/kg seed. Drenching of ready mix combination of Imidacloprid 40% + Fipronil 40% @ 250 g/ha as initiation of pest incidence.	-	Imidacloprid 40% + Fipronil 40%	250 g/ha	2200	3	6600		

2	Chickpea	Heavy incidence of Dry Root Rot	Management of Dry Root Rot in chickpea	Farmer's Practices:- Injudicious use of fungicides. [use of hexaconazole, carbendazim, floxistrobin, Metalaxyl 8 + Mancozeb 64, Kitazin 48 EC, Kresoxim-Methyl 44.3 SC, Azoxystrobin 11 + Tebuconazole 18.3 SC, Chlorothalonil 75 WP, Cymoxanil 8 + Mancozeb 64 WP, Difenconazole 25 EC, Tebuconazole + Trifloxystrobin 75 WG, Tebuconazole 25 EC] after severe attack of diseases.	SAU	-	-	-	3	3600	Record no. of infected plant per 1 meter row, Yield Data	Dr. K.P.B araiya
				Recommendation :- Seed treatment with Methyl benzimidazole carbamates @ 2 g/kg seed; Captan/ Thiram/PCNB @ 3 g kg1 seed.	SAU	Methyl benzimidazole carbamates	@ 2 g/kg seed	850	3	2550		
				Assessment:- Seed Treatment with <i>Trichoderma harzianum</i> @ 10 g/kg seed. Application of <i>Trichoderma</i> @ 5 kg/ha along with FYM @ 1 tonne/ha by broadcasting method at 30 days. Foliar spray of Foliar Spray of Talcum powder based <i>Pseudomonas fluorescens</i> 0.5% (2x10 ⁶ cfu/g) @ 100 gm/10 litre water at 45 and 60 DAS.	SAU	<i>Trichoderma harzianum</i> & <i>Pseudomonas fluorescens</i>	3 kg	700	3	2100		

OFT-1**Title: Management of wire worm in groundnut****Objective:** To reduce infestation of wire worm.**Problem definition:** incidence of wire worm is increase

1. Lack of seed treatment
2. lack of pre application of pesticides

Problem diagram :-

Improper cultivation practices	Management of wire worm in groundnut	Multi season cropping system
Mono-cropping system		Heavy infestation of wire worm was found
Lack of seed treatment		Lack of knowledge about pest outbreaks and its management
In judicious use of pesticide		In judicious use of chemical fertilizer
Irregular irrigation		Improper use of FYM (without decomposition)
lack of pre application of pesticides		

Treatments:

1. **Farmer's Practices :-** Injudicious use of pesticides.[use of chlorpyrifos/ quinalphos/ flubendiamide/ phorate/cartap hydrochloride/carbofuran/ clothianidine/ imidacloprid+ Fipronil/Thiamethoxam after infestation of white grub as post application.
2. **Recommendation :-** Recommended dose of Pesticide as chlorpyrifos or quinalphos @ 25 ml/kg seed. Drenching of Chlorpyrifos or quinalphos @ 4 lit/ha as initiation of pest incidence.
3. **Assessment:-** Application of ready mix combination of Imidacloprid 40% + Fipronil 40% @ 2.5 g/kg seed. Drenching of ready mix combination of Imidacloprid 40% + Fipronil 40% @ 250 g/ha as initiation of pest incidence.

No. of Replication: 3 (Farmers)**Source of Technology:** - Junagadh Agricultural University**Thematic area:** IPM

Observations:

1. Record no. of grub per 1 meter row length.
2. Yield data.
3. Cost benefit ratio

OFT:2

Title : Management of Dry Root Rot (*Rhizoctonia bataticola* [Taub.] Butler; Syn: *Macrophomina phaseolina*) in chickpea

Objective : To find out suitable high yielding Chickpea variety for Rabi season

Problem definition:

Maximum ambient temperatures above 30 C, minimum above 20 C, and moisture stress (dry conditions) at the reproductive stages favor disease development.

1. Change climatic condition and temperature remain high
2. Threat to the sustainability of crop production
3. High cost of production
4. Suffering from disease like wilt, root rot and stunt etc.
5. Water scarcity during flowering and pod formation stage

Problem diagram :-

Improper cultivation practices	Management of Dry Root Rot in chickpea	Multi season cropping system
Diseases susceptible variety		Mono-cropping system
Heavy incidence of pest and disease attack		Lack of knowledge about nutrient management
In judicious use of pesticide		In judicious use of chemical fertilizer
Change climatic condition and temperature remain high		Water scarcity during flowering and pod formation stage

Treatments:

1. **Farmer's Practices:-**Injudicious use of fungicides. [use of hexaconazole, carbendazim, floxistrobin, Metalaxyl 8 + Mancozeb 64, Kitazin 48 EC, Kresoxim-Methyl 44.3 SC, Azoxystrobin 11 + Tebuconazole 18.3 SC, Chlorothalonil 75 WP, Cymoxanil 8 + Mancozeb 64 WP, Difenconazole 25 EC, Tebuconazole + Trifloxystrobin 75 WG, Tebuconazole 25 EC] after severe attack of diseases.
2. **Recommendation :-** Seed treatment with Methyl benzimidazole carbamates @ 2 g/kg seed; Captan/ Thiram/PCNB @ 3 g kg¹ seed.
3. **assessment:-** Seed Treatment with *Trichoderma harzianum* @ 10 g/kg seed. Application of Trichoderma @ 5 kg/ha along with FYM @ 1 tonne/ha by broadcasting method at 30 days. Foliar spray of Foliar Spray of Talcum powder based *Pseudomonas fluorescens* 0.5% (2x10⁶ cfu/g) @ 100 gm/10 litre water at 45 and 60 DAS.

No. of Replication :- 3 (Farmers)

Source of Technology: - Junagadh Agricultural University, Junagadh

Thematic area: IDM

Observation:

1. Record no. of infected plant per 1 meter row length
2. Yield data

3.3 FRONTLINE DEMONSTRATIONS**A. Details of FLDs to be organized –**

Sr. No.	Name of Crop/Enterprise	Name of Variety/Enterprises	Thematic area	Technology demonstrated	Critical Inputs	Season and year	Area (ha.)	No. of farmers/Demo.	Parameters identified	Cost per trial (Rs.)
1	Cotton	Bt. Cotton	IPM	Insecticide, Bio pesticide	<i>Azadirachtin</i> , Pheromone trap, SNPV, <i>Beauveria bassiana</i>	Kh-26	10	25	yield	3550
2	Wheat	GW- 451/463/513	Varietal	Variety	Seed, Mix micronutrient	Rabi-26-27	4	10	Yield	2100
3	Ajwain	Gujarat Ajwain-1 (Local)	IPM/IDM/INM	Bio pesticide Bio fertilizer	<i>Trichoderma</i> , <i>Beauveria bassiana</i> Azotobacter, PSB	Kh-26	4	10	Yield	1430
4	Pearl millet	GHB- 1129 or 1231	Varietal	Variety	Seed	Sum-26	4	10	Yield	700
5	Green Gram	GM-10	Improved Variety with ICM	Improved Variety, Bio pesticide, Bio fungicide, Bio fertilizer	Improved var. Seed(GM-10), <i>Beauveria bassiana</i> , <i>Trichoderma</i> , PSB, <i>Rhizobium</i>	Summer-26	4	10	Yield, % pod damage	3200
Other Scheme										
6	NMOOP -Groundnut	GG 23	Improved Variety with ICM	Improved Variety, Bio pesticide, Bio fungicide, Bio fertilizer	Improved var. Seed (GG-35), <i>Trichoderma</i> , PSB, <i>Rhizobium</i> , <i>Beauveria bassiana</i>	KH-26	20	50	Yield, % pod damage	5600
7	NMOOP -Sesame	G.til.6	Improved Variety with ICM	Improved Variety, Bio pesticide, Bio fungicide, Bio fertilizer	Improved var. Seed (G.til.6), <i>Trichoderma</i> , PSB, <i>Rhizobium</i> , <i>Beauveria bassiana</i>	Sum-26-27	20	50	Yield, % pod damage	3200
8	NFSM -Chickpea	GG-8/9/5	Improved Variety with ICM	Improved Variety, Bio pesticide, Bio fungicide, Bio fertilizer	Improved var. Seed (GG-8/9/5), <i>Beauveria bassiana</i> , <i>Trichoderma</i> , PSB, <i>Rhizobium</i>	Rabi-25	20	50	Yield, % pod damage	3700

Sr. No.	Name of Crop/ Enterprise	Name of Variety Enterprises	Thematic area	Technology demonstrated	Critical Inputs	Season and year	Area (ha.)	No. of farmers /Demo.	Parameters identified	Cost per trial (Rs.)
9	ATIC-Pigeon pea	GT-111, or GT-112	Improved Variety with ICM	Improved Variety, Bio pesticide, Bio fungicide, Bio fertilizer	Improved var. Seed(GT-111 or GT 112), <i>Beauveria bassiana</i> , <i>Trichoderma</i> , PSB, <i>Rhizobium</i>	Kh-26	4	10	Yield, % pod damage	3500
10	ATIC Castor	GCH-9	Varietal	Variety	Seed (GCH-9)	Kh-26	8	20	Yield	600
11	ATIC Cumin	GC-5	ICM	Improved seed Bio pesticide Bio fertilizer	<i>Beauveria bassiana</i> , PSB, <i>Azotobacter</i> <i>Trichoderma</i> , Yello sticky trap	Rabi-26-27	8	20	Yield	1930
12	ATIC Coriander	GCr-3	ICM	Improved variety, Bio pesticide Bio fertilizer	Seed, PSB, <i>Azotobacter</i> , <i>Beauveria bassiana</i> , <i>Trichoderma</i> , Yello sticky trap	Rabi-26-27	8	20	Yield	1000
13	ATIC Brinjal	GJBH-4	Varietal	Variety, MDP, Pheromone	Seed, MDP, Pheromone trap	Rabi-26-27	2	5	Yield	800
14	Natural farming	Wheat	INM	Jivamrut	Materials for jivamrut	Rabi-2025	4	10	Yield	3000
15	FOM wheat	GW-496	Natural	LFOM	LFOM	Sum-26-27	4	11		
					Total		124	311		

C. Details of FLD on Enterprises

a. Farm Implements

Name of the implement	Crop	Season and year	No. of farmers	Area (ha)	Critical inputs	Performance parameters / indicators	Cost per trial (Rs.)
Cotton Picking Apron	Cotton	Kharif-26	5	2	Apron	Picking efficiency	500

b. FLD on Other enterprises

Enterprise	Name of the technology demonstrated	No. of farmers	No. of units	Critical inputs	Performance parameters / indicators	Cost per trial (Rs.)
Kitchen gardening	Nutritional gardening	50	2 ha	Vegetable seeds, <i>Beauveria bassiana</i>	Yield	350

3.4. TRAINING (INCLUDING THE SPONSORED AND FLD TRAINING PROGRAMMES):**ON Campus**

(A) Farmers & Farm Women	No. of courses	No. of participant						Grand Total
		others			SC/ST			
		Male	Female	Total	Male	Female	Total	
I Crop Production	2	55	0	55	5	0	5	60
II Horticulture	1	0	30	30	0	0	0	30
III Soil Health and Fertility Management	2	55	0	55	5	0	5	60
IV Livestock Production and Management	1	0	30	30	0	0	0	30
V Home Science/Women empowerment	3	0	80	80	0	10	10	90
VI Agril. Engineering	0	0	0	0	0	0	0	0
VII Plant Protection	4	115	0	115	5	0	5	120
VIII Fisheries	0	0	0	0	0	0	0	0
IX Production of Inputs at site	1	30	0	30	0	0	0	30
X Capacity Building and Group Dynamics	0	0	0	0	0	0	0	0
XI Agro-forestry	0	0	0	0	0	0	0	0
Total (A)	14	255	140	395	15	10	25	420
(B) RURAL YOUTH	1	0	25	25	0	5	5	30
(C) Extension Personnel	1	20	0	20	5	0	5	25
Grand Total (A+B+C)	16	275	165	440	20	15	35	475

Off Campus

(A) Farmers & Farm Women	No. of courses	No. of participant						
		others			SC/ST			Grand Total
		Male	Female	Total	Male	Female	Total	
I Crop Production	3	135	10	145	5	0	5	150
II Horticulture	1	40	0	40	10	0	10	50
III Soil Health and Fertility Management	2	70	25	95	5	0	5	100
IV Livestock Production and Management	1	0	45	45	0	5	5	50
V Home Science/Women empowerment	4	0	180	180	0	20	20	200
VI Agril. Engineering	1	50	0	50	0	0	0	50
VII Plant Protection	6	270	15	285	15	0	15	300
VIII Fisheries	0	0	0	0	0	0	0	0
IX Production of Inputs at site	1	50	0	50	0	0	0	50
X Capacity Building and Group Dynamics	0	0	0	0	0	0	0	0
XI Agro-forestry	0	0	0	0	0	0	0	0
Total (A)	19	615	275	890	35	25	60	950
(B) RURAL YOUTH	0	0	0	0	0	0	0	0
(C) Extension Personnel	1	20	0	20	5	0	5	25
Grand Total (A+B+C)	20	635	275	910	40	25	65	975

Consolidated (On + Off Campus)

(A) Farmers & Farm Women	No. of courses	No. of participant						
		others			SC/ST			Grand Total
		Male	Female	Total	Male	Female	Total	
I Crop Production	5	190	10	200	10	0	10	210
II Horticulture	2	40	30	70	10	0	10	80
III Soil Health and Fertility Management	4	125	25	150	10	0	10	160
IV Livestock Production and Management	2	0	75	75	0	5	5	80
V Home Science/Women empowerment	7	0	260	260	0	30	30	290
VI Agril. Engineering	1	50	0	50	0	0	0	50
VII Plant Protection	10	385	15	400	20	0	20	420
VIII Fisheries	0	0	0	0	0	0	0	0
IX Production of Inputs at site	2	80	0	80	0	0	0	80
X Capacity Building and Group Dynamics	0	0	0	0	0	0	0	0
XI Agro-forestry	0	0	0	0	0	0	0	0
Total (A)	33	870	415	1285	50	35	85	1370
(B) RURAL YOUTH	1	0	25	25	0	5	5	30
(C) Extension Personnel	2	40	0	40	10	0	10	50
Grand Total (A+B+C)	36	910	440	1350	60	40	100	1450

Details of training programmes attached in Annexure –I

3.5. Extension Activities (including activities of FLD programmes)

Nature of Extension Activity	No. of active ities	Farmers			Extension Officials			Total		
		Male	Female	Total	Male	Femal e	Total	Male	Femal e	Total
Field Day	9	190	30	220	25	10	35	215	40	255
Kisan Mela	1	250	50	300	50	20	70	300	70	370
Kisan Ghosthi	6	180	25	205	25	15	40	205	40	245
Exhibition	2	150	230	380	40	10	50	190	240	430
Film Show	15	850	350	1200	115	35	150	965	385	1350
Method demonstration	3	25	15	40	10	5	15	35	20	55
Farmers Seminar	5	150	40	190	40	10	50	190	50	240
Workshop	1	200	100	300	25	10	35	225	110	335
Group meetings	5	50	10	60	15	5	20	65	15	80
Lectures delivered as resource persons	25	3200	600	3800	1100	350	1450	4300	950	5250
Newspaper coverage	5	0	0	0	0	0	0	0	0	0
Radio talks	1	0	0	0	0	0	0	0	0	0
TV talks	1	0	0	0	0	0	0	0	0	0
Popular articles	4	0	0	0	0	0	0	0	0	0
Extension Literature	12	1100	100	1200	500	50	550	1600	150	1750
Advisory Services	50	250	50	300	100	10	110	350	60	410
Scientific visit to farmers field	20	120	10	130	30	2	32	150	12	162

Farmers visit to KVK	25	550	250	800	200	120	320	750	370	1120
Diagnostic visits	5	30	5	35	5	2	7	35	7	42
Exposure visits	1	30	0	30	10	0	10	40	0	40
Ex-trainees Sammelan	1	20	5	25	4	1	5	24	6	30
Soil health Camp	1	100	20	120	30	20	50	130	40	170
Animal Health Camp	1	50	10	60	20	5	25	70	15	85
Agri mobile clinic	1	3000	100	3100	350	50	400	3350	150	3500
Soil test campaigns	1	60	0	60	12	0	12	72	0	72
Farm Science Club Conveners meet	1	50	0	50	4	0	4	54	0	54
Self Help Group Conveners meetings	1	12	5	17	3	2	5	15	7	22
Mahila Mandals Conveners meetings	4	8	30	38	4	25	29	12	55	67
Celebration of important days (specify)	3	400	150	550	60	80	140	460	230	690
Krishi Mahotsav	5	0	20	20	0	20	20	0	40	40
Krishi Rath	1	40	0	40	20	0	20	60	0	60
Pre Kharif workshop	3	80	0	80	30	0	30	110	0	110
Pre Rabi workshop	4	100	20	120	15	3	18	115	23	138
PPVFRA workshop	1	20	10	30	10	5	15	30	15	45
Any Other (Specify)	5	220	20	240	90	10	100	310	30	340
Total	229	11485	2255	13740	2942	875	3817	14427	3130	17557

3.6 TARGET FOR PRODUCTION AND SUPPLY OF TECHNOLOGICAL PRODUCTS

SEED MATERIALS

Sl. No.	Crop	Variety	Quantity (qtl.)
CEREALS	Wheat	GW-496	65
OILSEEDS	Groundnut	GG-24	185
PULSES	Chickpea	GG-5	18
		Total	268

PLANTING MATERIALS

Sl. No.	Crop	Variety	Quantity (Nos.)
Fruits			
Spices			
Vegetables			
Forest species			
		Total	

Bio-products

Sl. No.	Product Name	Species	Quantity	
			No/Li.	(kg)
1	<i>Beauveria</i>			5000
2	<i>Trichoderma</i>			10000
3	PSB		200	
4	<i>Azobactor</i>		200	
5	Rhizobium		200	
		Total	600	15000

LIVESTOCK

Sl. No.	Type	Breed	Quantity	
			(Nos)	Unit
0	0	0	0	0

4. Targets of samples for analysis:

Details	No. of Samples	No. of Farmers	No. of Villages	Amount to be realized
Soil Samples				
Water				
Plant				
Total				

5. ACTION PLAN OF INFRASTRUCTURE IN KVK**A. Action plan of demonstration units (other than instructional farm)**

Sl. No.	Demo Unit	Year of establishment	Area (ha)	Details of production (expected)			Expected Amount (Rs.)		Remarks
				Variety	Produce	Qty.	Cost of inputs	Gross income	
1	Crop Cafeteria	Every year	0.5	-	-	-	20000	-	
2	Vermicompost	2008	0.1	-	-	-	10000	20000	
3									

B. Action plan of instructional farm (Crops) including seed production

Name of the crop	Area (ha)	Details of production (expected)			Expected Amount (Rs.)		Remarks
		Variety	Type of Produce	Qty. (Qtl)	Cost of inputs	Gross income	
Cereals							
Wheat	1.5	GW-496	Truthful	65	60000	162500	
Pulses							
Chickpea	1.5	GG-5	Truthful	18	87000	207000	
Oilseeds							
Groundnut	14	GG-23	Breeder	157	970000	2600000	
Groundnut	2.5	GG-23	TF	28	135000	182000	
Fibers							
Spices & Plantation crops							
Floriculture							
Fruits							
Vegetables							
Others (specify)							

6 Additional Activities Planned including sponsored projects (ProCRA / Pro SOIL/NARI/DAESI/DAMU/ DFI, etc.) / schemes during 2022-23, if involved.

Out scaling of Natural Farming

S. No.	Name of the agency / scheme	Name of activity	Technical programme with quantification	Financial outlay (Rs.)	Names of the team members involved
1	Out scaling of Natural Farming	Training Awareness programme Demonstration	10	268000	Dr. K. P. Baraiya Smt. A. K. Baraiya
			25		
			16		

Fermented Organic Manure for promotion of Natural Farming

S. No.	Name of the agency / scheme	Name of activity	Technical programme with quantification	Financial outlay (Rs.)	Names of the team members involved
1	Fermented Organic Manure	Training Awareness programme Demonstration	10	289100	Dr. K. P. Baraiya Smt. A. K. Baraiya

Annexure - I

TRAINING PROGRAMMES

i) Farmers & Farm women (On Campus)

Date	Clientel e	Title of the training programme	Duration in days	Number of participants			Number of SC/ST			G. Total
				M	F	T	M	F	T	
Crop Production										
Quarter-1 st	PF	Seed production and storage technique through natural farming	1	30	0	30	0	0	0	30
Quarter-3 rd	PF	Integrated Nutrient Managemet	1	25	0	25	5	0	5	30
Horticulture										
Quarter– 1 st	PF	Nursery raising and its management	1	0	30	30	0	0	0	30
Soil Health										
Quarter-2 nd	PF	Importance of bio-fertilizer and soil health management	1	25	0	25	5	0	5	30
Quarter-4 th	PF	Improvement of soil fertility through balance use of fertilizer	1	30	0	30	0	0	0	30
Livestock prod.										
Quarter-2 nd	PF	Dairy Management and Value addition of milk	1	0	30	30	0	0	0	30
Home Sc.										
Quarter-1 st	PF	Value addition in fruits, vegetables and agriculture produce	1	0	20	20	0	10	10	30
Quarter-2 nd	PF	Food processing and value addition in fruit, vegetable, and other agricultural produce	1	0	30	30	0	0	0	30
Quarter-3 rd	PF	Nutritional security through nutritional garden, kitchen garden and rooftop garden	1	0	30	30	0	0	0	30
Plan Prot.										
Quarter-1 st	PF	Store grain pests and its management through natural farming for reduction the storage loss	1	30	0	30	0	0	0	30
Quarter-2 nd	PF	Precaution measure for pink bollworm in cotton & white grub and wire warm in groundnut and other kharif crops	1	25	0	25	5	0	5	30
Quarter-3 rd	PF	Naturally management of pest and diseases in <i>kharif</i> crops	1	30	0	30	0	0	0	30
Quarter-4 th	PF	Integrated Disease and pest management through natural farming in Rabi crop	1	30	0	30	0	0	0	30
Production of Inputs at site										
Quarter-4 th	PF	Production of Vermi-compost and inputs for natural farming	1	30	0	30	0	0	0	30
		Total	14	255	140	395	15	10	25	420

ii) Farmers & Farm women (Off Campus)

Date	Client ele	Title of the training programme	Duration in days	Number of participants			Number of SC/ST			G. Total
				M	F	T	M	F	T	
Crop Production										
Quarter-1 st	PF	Summer crop production practices on Natural farming basis	1	45	0	45	5	0	5	50
Quarter-2 nd	PF	Kharif crop planning and integrated nutrient management through natural farming	1	40	10	50	0	0	0	50
Quarter-4 th	PF	Crop production technology of rabi crops through natural farming	1	50	0	50	0	0	0	50
Horticulture										
Quarter– 4 th	PF	Processing and value addition in Spices crop	1	40	0	40	10	0	10	50
Soil Health										
Quarter-2 nd	PF	Use of Bio fertilizer & recycling of farm waste through composting	1	45	0	45	5	0	5	50
Quarter-3 rd	PF	Balance use of fertilizer	1	25	25	50	0	0	0	50
Livestock prod.										
Quarter-1 st	PF	Importance of Nutrients and Feed Management in Animal Husbandry to increase milk production	1	0	45	45	0	5	5	50
Home Sc.										
Quarter-1 st	PF	Boosting immunity through fruits and vegetables and aware about Nutritional disease	1	0	50	50	0	0	0	50
Quarter-2 nd	PF	Income generation activities for empowerment of women	1	0	45	45	0	5	5	50
Quarter-3 rd	PF	House hold food security by kitchen gardening and nutrition gardening	1	0	40	40	0	10	10	50
Quarter-3 rd	PF	Health benefits and value addition in millets	1	0	45	45	0	5	5	50
Agril. Engineering										
Quarter-3 rd	PF	Installation and Maintenance of micro irrigation system	1	50	0	50	0	0	0	50
Plan prot.										
Quarter-1 st	PF	IPM-IDM in rabi crops (cumin coriander and chickpea) through Natural Farming	1	50	0	50	0	0	0	50
Quarter-1 st	PF	Storage techniques for pest management and reduction the storage loss	1	45	0	45	5	0	5	50

Quarter-2 nd	PF	Precaution measure for pink bollworm in cotton & white grub and wire worm in groundnut and other kharif crops	1	45	0	45	5	0	5	50
Quarter-3 rd	PF	Pest and disease management in <i>kharif</i> crops through natural farming	1	40	10	50	0	0	0	50
Quarter-4 th	PF	IPM in vegetable crops: onion & garlic	1	50	0	50	0	0	0	50
Quarter-4 th	PF	Integrated Disease and pest management through Natural Farming in Rabi crop	1	40	5	45	5	0	5	50
Production of Inputs at site										
Quarter-3 rd	PF	Production of natural farming inputs	1	50	0	50	0	0	0	50
			19	615	275	890	35	25	60	950

ii) Vocational training programmes for Rural Youth

Crop / Enterprise	Identified Thrust Area	Training title*	Month	Duration (days)	No. of Participants			SC/ST participants			G.Total
					M	F	T	M	F	T	
Value addition	Women Empowerment	Value addition in fruits and vegetables	November	4	0	25	25	0	5	5	30

iii) Training programme for extension functionaries

Date	Clientele	Title of the training programme	Duration in days	No. of participants			Number of SC/ST			G. Total
				M	F	T	M	F	T	
On Campus										
Quarter-2 nd	EF	Farmer support to ICT and pre-seasonal training on <i>summer-kharif</i> crops	2	20	0	20	5	0	5	25
Off Campus										
Quarter-4 rd	EF	Pre-seasonal training on <i>summer</i> crops production technology through natural resources)	2	20	0	20	5	0	5	25

Quarter and discipline wise summary of training programme :

Discipline	Subject Code	On-Campus					Off-Campus					GT
		Quarter					Quarter					
		I	II	III	IV	Total	I	II	III	IV	Total	
(A) Farmers & Farm Women, Rural Youth												
I Crop Production	CP	1		1		2	1	1		1	3	5
II Horticulture	HO	1				1				1	1	2
III Soil Health and Fertility Management	SFM		1		1	2		1	1		2	4
IV Livestock Production and Management	LPM		1			1	1				1	2
V Home Science/Women empowerment	WOE	1	1	1		3	1	1	2	0	4	7
VI Agril. Engineering	AEG					0			1		1	1

VII Plant Protection	PLP	1	1	1	1	4	2	1	1	2	6	10
VIII Fisheries	FIS					0					0	0
IX Production of Inputs at site	PI				1	1			1		1	2
X Capacity Building and Group Dynamics	CBD					0					0	0
Total		4	4	3	3	14	5	4	6	4	19	33
(B) Extension Functionaries	EF		1			1				1	1	2
(C) Rural youth	RY				1	1					0	1
Total		4	5	3	4	16	5	4	6	5	20	36

iv) Sponsored programme

v) Sponsored programme											
Discip line	Sponsoring agency	Client ele	Title of the training programme	No. of course	No. of participants			Number of SC/ST			G. Total
					M	F	T	M	F	T	
a) Sponsored training programme											
AEG	ATMA, GPVK	PF	Importance of MIS	2	80	0	80	20	0	20	100
PLP	ATMA, GPVK	PF	Kharif crop protection and production technology	3	100	40	140	10	10	20	160
SFM, AEG	AGAKHAN	PF	INM and MIS in rabi crops	2	50	50	100	5	5	10	110
PLP	DAO	PF	Integrated pest and diseases management in cumin	1	60	0	60	0	0	0	60
PLP	ATMA, GPVK	PF	IPM & IDM in groundnut, cotton crops	1	55	0	55	5	0	5	60
PLP	DAO	PF	IPM, IDM, INM in groudnnut and cotton	1	55	0	55	5	0	5	60
PLP	ATMA, GPVK	PF	IPM & IDM in kharif crop	1	55	0	55	5	0	5	60
PLP	Dy.D.Hort.	PF	IPM, IDM, INM in Horticultural Crops	1	55	0	55	5	0	5	60
PLP	ATMA, GPVK	PF	IPM, IDM, INM in Horticultural Crops	1	55	0	55	5	0	5	60
PLP	DWDU	PF	IPM & IDM in kharif crop	1	55	0	55	5	0	5	60
PLP, CP	ATMA, GPVK	PF	Seed Production technology and IPM in these crops	1	55	0	55	5	0	5	60
PLP	ATMA, GPVK	PF	Storage Techniques and IPM in summer crops	1	0	55	55	0	5	5	60
			Total	16	675	145	820	70	20	90	910
b) Sponsored research programme											
			Total								
c) Any special programmes											
SFM	ATMA, GPVK	PF	World Soil health day	1	50	50	100	10	10	20	120
WOE	ATMA, GPVK	PF	Mahila Krushi Divas	1	0	100	100	0	20	20	120
			Total	2	50	150	200	10	30	40	240

Annexure - II

Details of Budget Estimate (2026-27) based on proposed action plan

S. No.	Particulars	BE 2026-27 proposed (Rs.)
25.1	Recurring Contingencies	
25.1.1	Pay & Allowances	230
25.1.2	Traveling allowances	2.5
25.1.3	Contingencies	40
A	Stationery, telephone, postage and other expenditure on office running, publication of Newsletter and library maintenance (Purchase of News Paper & Magazines)	
B	POL, repair of vehicles, tractor and equipment	
C	Meals/refreshment for trainees (ceiling up to Rs.40/day/trainee be maintained)	
D	Training material (posters, charts, demonstration material including chemicals etc. required for conducting the training)	
E	Frontline demonstration except oilseeds and pulses (minimum of 30 demonstrations in a year)	
F	On farm testing (on need based, location specific and newly generated information in the major production systems of the area)	
G	Training of extension functionaries	
H	Maintenance of buildings	
I	Establishment of Soil, Plant & Water Testing Laboratory	
J	Library	
25.1	TOTAL Recurring Contingencies	272.5
25.2	Non-Recurring Contingencies	
25.2.1	Works	50
25.2.2	Equipment including SWTL & Furniture	
25.2.3	Vehicle (Four-wheeler/Two-wheeler, please specify)	
25.2.4	Library (Purchase of assets like books & journals)	1
25.2	TOTAL Non-Recurring Contingencies	51
25.3	REVOLVING FUND	
25.4	GRAND TOTAL	323.5

Annexure-III

Details of Works proposed during 2021-26 for KVK, JAU, JAMNAGAR

Sr. No.	Name of works	Estimated cost for work / renovation etc. (Rs. In Lakh)	Justification for works required to be carried out
1.	China mosaic on terrace of the building 1. KVK Office building (400 Sq m)	6.0	There problem of water tank overflow, rain water drainage. Therefore, condition of the ceiling become dangerous, and will be destroyed shortly. Therefore, it is to be required to be renovation. Fitting of china mosaic on the terrace is to be require for long life of the building.
	2. Hostel Building (300 sq m)	4.5	
	3. Training Hall (200 sq m)	3.0	
	4. Quarter E type (135 sq m)	2.03	
	5. Quarter D type (125 sq m x 2 No.) =250 sq m	3.75	
	6. Quarter Ctype (110 sq m x 3 No.)=330 sq m	4.95	
	Total	24.23 lakh	
2.	Wall painting of the building 1. KVK Office building (400 Sq m)	2.0	Building is to old therefore, whitewash painting is required
	2. Hostel Building (300 sq m)	1.5	
	3. Training Hall (200 sq m)	1.0	
	4. Quarter E type (135 sq m)	0.67	
	5. Quarter D type (125 sq m x 2 No.) =250 sq m	1.25	
	6. Quarter Ctype (110 sq m x 3 No.)=330 sq m	1.65	
	Total	8.07 lakh	
3	Farm Fencing wall (L-640 m x h- 3m+1m plinth+1m base = 3200 sq m)	40	
4	Open well	25	
5	Farm Development	25	
6	Office equipment	35	
7	Soil testing laboratory	25	
8	Information technology	10	
9	Over Head Water Tank	40	
10	Two wheeler	1.20	
11	Multi crop thressure (Auto feeder)	8.0	
12	LED Display	10	
13	Water storage sump 5 lakh litres	30	
14	Rat proof godown cum farmers outlet	40	This office works for farmers and distributed seeds, bio-products from KVK, ➤ This center produce many oilseeds, pulses and cereal crops

			breeder as well as labeled seed production for farmers. ➤ Such seeds required to be store for longer time. ➤ It is required for sales out late for selling different products from university. ➤ There is very high humidity, therefore, it is requiring to good godown.
15	<i>Parking shed</i>	20	➤ Every day, farmers, officers, scientist and student with dignitaries visited this esteemed organization. ➤ This is district level training center, continuously farmers visit daily. ➤ They parked their vehicle irrespectively.
16	<i>Irrigation facilities</i> Submersible pump set with pipe line facilities	40	It is required for irrigation of 20 hector farm