

Budget head wise sanction Grant and Utilization -2025-26 (up to December, 2025)

(Amount Rs. in Lakh)

Sr. No.	Budget Head	Name of the Scheme	Sanctioned Grant (Rs in lakh)				Expenditure (Rs in lakh)				Income (Rs in lakh)
			Pay & Allow	Recurr-ing	Non-rec.	Total	Pay & Allow	Recurring	Non-rec.	Total	
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)	(xi)	(xii)
Non Plan											
1	5042	Project for research in D.F.R.S. at department of seed science and technology	90.40	10.00	0.00	100.40	78.80	9.82	0.00	88.62	83.94
Plan											
1	12022	Establishment of Mega Seed Centre for Quality Seed Production and Distribution at Junagadh	35.85	26.50	0.92	63.27	30.82	24.37	0.92	56.10	5.90
2	12403	Establishment of Department of Seed Science and Technology at JAU, Junagadh	152.84	20.25	0.17	173.26	144.53	17.30	0.17	162.00	0.00
ICAR											
1	2076-2A	AICRP on Seed Crops QSP Component at Megaseed at JAU, Junagadh.	0.00	7.50	0.00	7.50	0.00	7.46	0.00	7.46	0.00
	2076-2	AICRP on Seed Crops STR Component at Megaseed at JAU, Junagadh.	73.10	9.33	0.00	82.43	18.67	7.29	0.00	18.70	0.00
2	18132-01	Creation of seed hubs for increasing indigenous production of pulses in India at mega seed	0.00	263.83	0.00	263.83	0.00	145.77	0.00	145.75	109.86
3	18132-	Creation of seed hubs for	0.00	180.52	0.00	180.52	0.00	36.77	2.81	39.59	362.26

	02	enhancing quality seed availability for major oilseeds crops-GNUT									
RKVY											
1	18247-36	R K V Y project for seed replacement rate enhancement at mega seed J A U Junagadh	0.00	137.44	0.00	137.44	0.00	137.44	0.00	137.44	0.00
Other											
1	18134	Certified seed production of groundnut under NMOOP at Seed Science and Tech., JAU, Junagadh	0.00	47.92	0.00	47.92	0.00	47.92	0.00	47.92	0.00
2	18803-02	Revolving fund from funding agency Dept. of Seed Science and Tech., JAU Junagadh	0.00	113.72	0.00	113.72	0.00	2.74	0.00	2.74	6.98
3	18803-12	Scheme for field crops at Dept. of Seed Science and Technology	0.00	88.07	0.00	88.07	0.00	53.64	0.8	53.74	161.82